

BREAKDOWN OF CURRENT AND PROPOSED REVENUE COSTS FOR EASTWOOD PARK SPORTS PAVILION**Appendix C**

	CURRENT	PROPOSED 2014/15
<u>Expenditure</u>		
<u>Premises</u>		
Electricity, Gas, Water, Burglar Alarm, Sewage etc	150	1750
Property Repair/Maintenance Programme	792	8904
Building Cleaning	0	3000
<u>TOTAL GROSS EXPENDITURE</u>	<u>942</u>	<u>13654</u>
<u>Income</u>		
Cricket	628	1256
Bowls	925	1000
Football	1,308	1732
Netball	0	2000
Miscellaneous	0	400
Reduction in cleansing costs Hasland Road Public Conveniences		2500
Reduction in toilet hire in costs		624
<u>TOTAL GROSS INCOME</u>	<u>2861</u>	<u>9512</u>
<u>NET TOTAL ANNUAL EXPENDITURE</u>	<u>-1919</u>	<u>4142</u>

All prices figures are at current prices and do not allow for inflation